

Energy Efficiency Program Activity by Town

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Town Name: PROVNC TOWN
Program Period: 2024
Current Dates: 4/1/2024 - 4/30/2024
Cumulative Dates: 1/1/2024 - 4/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,902.00	\$42,113.49	11	3,203.00	\$48,047.25	24	\$187,992.01	25.56%
A2b - Residential Conservation Services (RCS)	0.00	\$1,830.00	8	0.00	\$7,785.00	35	\$22,352.00	34.83%
A2c - Residential Retail	-35,297.72	\$63,290.00	18	-82,380.54	\$224,582.28	74	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$9,416.85	4	0.00	\$15,837.26	9	\$0.00	0.00%
Res Subtotal	-33,395.72	\$116,650.34	41.00	-79,177.54	\$296,251.79	142	\$210,344.01	
Res % of Total	48.65%	59.54%	77.36%	60.37%	56.12%	84.52%	53.74%	
B1a - Income Eligible Coordinated Delivery	2,936.00	\$15,111.00	6	-13,215.10	\$143,325.92	15	\$77,845.30	184.12%
IE Subtotal	2,936.00	\$15,111.00	6.00	-13,215.10	\$143,325.92	15	\$77,845.30	
IE % of Total	-4.28%	7.71%	11.32%	10.08%	27.15%	8.93%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	-40,027.00	\$58,334.00	1	-40,027.00	\$58,334.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	1,846.00	\$5,716.91	4	1,846.00	\$28,648.54	6	\$103,229.27	27.75%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$113.49	1	-586.99	\$1,348.49	4	\$0.00	0.00%
C&I Subtotal	-38,181.00	\$64,164.40	6.00	-38,767.99	\$88,331.03	11	\$103,229.27	
C&I % of Total	55.62%	32.75%	11.32%	29.56%	16.73%	6.55%	26.37%	
Total	-68,640.72	\$195,925.74	53	-131,160.63	\$527,908.74	168	\$391,418.58	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.